



## Annual Work Plan

Montenegro - Podgorica

**Project:** 00051417

**Report Date:** 27/2/2018

**Project Title:** Strengthening Capacities of the Ministry of Justice

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00064013 Strength. Ministry of Justice	ACTION PLAN 23	1/1/2014	31/12/2017	UNDP	30071	Gov of Mon	71300	Local Consultants	2,700.00
				UNDP	30000	Gov of Mon	72500	Supplies	72.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	200.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	793,000.00
<b>TOTAL</b>								<b>795,972.00</b>	
<b>GRAND TOTAL</b>								<b>795,972.00</b>	